

**CITY OF KENORA
 PLANNING ADVISORY COMMITTEE BUDGET REQUEST
 2008**

21-Apr-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/07	PROPOSED BUDGET
REVENUES								
Consent applications	8134710	7,200	9,975	7,650	11,525	8,100	13,250	9,000
Minor Variance Fees	8134715	3,250	3,750	3,500	4,250	3,750	4,000	3,300
Special Meetings	8134720	0	0	0	600	0	300	0
		10,450	13,725	11,150	16,375	11,850	17,550	12,300
EXPENDITURES								
Wages								
Part-time Earnings	8136040	3,060	2,500	3,565	3,380	3,565	2,940	4,860
Luncheons	8137365	600	467	500	300	500	213	500
Miscellaneous	8137500	0	0	0	104	0	67	0
Office and postage	8137550	400	413	600	574	500	765	600
Subscriptions & memberships	8137800	300	90	325	140	325	331	350
Travel & conference	8137900	3,000	2,048	3,200	2,994	1,600	1,271	3,500
TOTAL EXPENDITURES		7,360	5,518	8,190	7,492	6,490	5,587	9,810
NET REVENUE (EXPENDITURE)		3,090	8,207	2,960	8,883	5,360	11,963	2,490